

SCHEDULE 1

**COMPARISON OF PROPOSED TARIFFS
WITH EFFECT FROM 1 JULY 2023**
All tariffs are VAT exclusive

PROPERTY TAX

Tariff Code	average increase in revenue	Category	Approved 2022/2023	Proposed 2023/2024
			(4%)	(5%)
			Rate	Rate
101	Residential	RES	0,0115	0,0120
131	Residential : vacant including government owned	RVA	0,0174	0,0182
130	Illegal usage	ILL	0,0346	0,0363
103	Business and commercial	BUS	0,0346	0,0363
106	Business and commercial land owned by government / Schools including government owned / school hostels / Privately owned roads / parks / sports grounds	PSP	0,0144	0,0151
105	Industrial	IND	0,0264	0,0277
125	Farms including agricultural small holdings used for eco-tourism / trading in or hunting of game (not used for business commercial / industrial purposes)	AGR	0,0018	0,0019
126	Mining	MIN	0,0289	0,0303
135	Public benefits organisations	PUB	0,0028	0,0029
	Multiple used premises according to major use but not limited to			
115	Residential	RES	0,0115	0,0120
158	Commercial and Farms including agricultural small holdings used for business / commercial / industrial purposes	BUS	0,0346	0,0363

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4%)	(5%)
			Rate	Rate
172-176	Industrial	IND	0,0264	0,0277
154	Mining	MIN	0,0289	0,0303
	Pensioners rebate who qualify (residential only)	RES		
	100% rebate category			
	70% rebate category		0,0034	0,0036
	50% rebate category		0,0058	0,0061
	20% rebate category		0,0092	0,0096
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,0000	0,0000

SEWERAGE

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	Residential erven			
601	With a total area up to 995m ²	/month	129,04	135.88
601	With a total area exceeding 995m ² to 1500m ²	/month	285,56	300.69
601	With a total area exceeding 1500m ²	/month	378,37	398.42
	Indigent	/month		
	Formalized informal housing settlements with biological toilets (unproclaimed township)	/month	64,10	67.50
	Proclaimed rural villages with biological toilets	/month	64,10	67,50
	Pensioners who qualify			
	With a total area up to 995m²			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	38,70	40.75
	50% rebate category	/month	64,51	67.93
	20% rebate category	/month	103,23	108.70
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	With a total area exceeding 995m² to 1500m²			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	81,75	86,08

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	50% rebate category	/month	142,78	150.35
	20% rebate category	/month	228,44	240.55
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0.00
	With a total area exceeding 1500m²			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	113,18	119.18
	50% rebate category	/month	188,64	198.15
	20% rebate category	/month	301,82	317.82
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	Flats / town house complexes			
606	Per unit	/month	190,13	200.21
	Pensioners who qualify			
	100% rebate category	/month	0.00	0,00
	70% rebate category	/month	57,02	60.04
	50% rebate category	/month	95,05	100.09
	20% rebate category	/month	152,11	160.17
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
614	2nd dwelling (single property)	/month	131,65	138.63

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
610	Church erven	/month	378,50	398.56
	Business & industries		0,00	0,00
616	Measured water consumption per month	/kl	10,75	11.32
	Undeveloped erven in private possession with access to the reticulation			
	Availability levy	/month	76,51	80.57
	Agricultural societies & sport clubs not accommodated to the central sport grounds			
619	Measured purified water consumption	/kl	9,18	9.67
	Military basis, roads camp & other similar properties			
617	Measured purified water consumption	/kl	10,75	11.32
	Industries & businesses where a large percentage is taken up in the final product			
	For the measured purified water per month			
618	0 – 2000 kilolitres	/kl	4,40	4.63
618	2000 – 5000 kilolitres	/kl	2,60	2.74
618	Above 5000 kilolitres	/kl	1,31	1.38
	Hospital			
	For each			
607	Three (3) beds or portion continuously available	/month	378,42	398.48
608	Ten (10) personnel or portion, residential or non-residential	/month	378,42	398.48

Tariff Code		Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	Schools & school hostels (including nursery and day schools)			
	For each			
609	Twenty five (25) persons or portion thereof	/month	109,24	115.03
	Nursing & maternity homes & welfare organisations			
	For each			
611	Ten (10) persons or portion thereof	/month	178,0	187.43
	Vergeet-My-Nie / Rivier Park Flats			
612	Per flat	/month	88,29	92.97
680	Departmental	/kl	5,17	5.44

WATER

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	Residential, churches and group housing (from 1 July 2006)			
	Where working water meters are installed for consumption of measured purified water per month			
	For the first 6 kilolitres	/kl	Free	Free
708	7 to 10 kilolitres	/kl	11,20	11.79
708	Above 10 up to 40 kilolitres	/kl	15,10	15.90
708	Above 40 kilolitres	/kl	16,07	16.92
	Where no working water meters are installed and which are developed and occupied			
	A monthly fixed levy of	/month	116,10	122.25
742	Water leak adjustment		11,19	11.78
	All undeveloped erven with access to the reticulation network			
	An availability levy of	/month	65,79	69.28
710	All businesses, industries and flats, school & school hostel erven (including nursery and day schools)	/month	11,94	12.57
730	Supply of raw water in all cases	/kl	11,40	12.00
780	Departmental levy	/kl	4,50	4.74
790	Purified effluent (Council resolution S15/09/2000)	/kl	3,20	3.37
720	Purified water outside municipal area	/kl	16,26	17.12

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	Restriction tariff			
	Level 1 restrictions (water source below 60%)			
	Residential			
742	For the first 6 kilolitres	/kl	Free	Free
742	7 to 10 kilolitres	/kl	11,20	11.79
742	Above 10 up to 40 kilolitres	/kl	19,63	20.67
742	Above 40 kilolitres	/kl	20,89	22.00
	Business, industries and flats, school and school hostel erven (including nursery and day schools)	/kl	15,51	16.33
	Level 2 restrictions (water source below 40%)			
	Residential			
748	For the first 6 kilolitres	/kl	Free	Free
748	7 to 10 kilolitres	/kl	11,20	11.79
748	Above 10 up to 40 kilolitres	/kl	24,17	25.45
748	Above 40 kilolitres	/kl	25,70	27.06
750	Business, industries and flats, school and school hostel erven (including nursery and day schools)	/kl	19,08	20.10
	Level 3 restrictions (water source below 20%)			
	Residential			
758	For the first 6 kilolitres	/kl	Free	Free

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
758	7 to 10 kilolitres	/kl	11,20	11.79
758	Above 10 up to 40 kilolitres	/kl	30,18	31.78
758	Above 40 kilolitres	/kl	32,11	33.81
	Business, industries and flats, school and school hostel erven (including nursery and day schools)	/kl	23,85	25.11

REFUSE REMOVAL

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	Residential erven			
801 802	Erven up to 995m ²	/month	164,98	173.72
801 802	Erven exceeding 995m ²	/month	236,12	248.63
813 814	Indigent (When a second 240l bin is required, indigent support will be removed on all services)	/month	Free	Free
820	Flats / town house complexes / duets	/month	212,03	223.27
809 812	Second dwelling (single property)	/month	158,48	166.88
810	Vergeet-My-Nie / Rivier Park flats	/month	80,40	84.66
815	Formalized informal housing settlements (unproclaimed township)	/month	82,84	87.23
817	Proclaimed rural villages	/month	82,84	87.23
	Communal Use	/month	82,84	87.23
	Pensioners who qualify			
	With a total area up to 995m ²			
805	100% rebate category	/month	0,00	0,00
806	70% rebate category	/month	49,49	52.1
807	50% rebate category	/month	82,49	86.86
808	20% rebate category	/month	131,99	138.99

Tariff Code	average increase in revenue	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	With a total area above 995m ²			
805	100% rebate category	/month	0.00	0,00
806	70% rebate category	/month	70,82	74.57
807	50% rebate category	/month	131,99	138.99
808	20% rebate category	/month	188,88	198.89
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month		
	Flats per unit			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	63,61	66.98
	50% rebate category	/month	106,02	111.64
	20% rebate category	/month	169,62	178.61
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	Second dwelling			
	Offices & business waste			
840	85l bins per month or portion thereof per bin	/month	570,05	600.26
850	Mass container of 1,75m ³ of waste per month or portion thereof per mass container	/month	7408,85	7801.52
	240l bins (Churches, NGO's & Welfare organizations) up to three (3) times per week of waste per month or portion thereof per bin	/month	1058,43	1114.53
	240l bins (Clinics, Hospitals & Schools) up to three (3) times per week of waste per month or portion thereof per bin	/month	1058,43	1114.53

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
	240ℓ bins up to three (3) times per week of waste per month or portion thereof per bin	/month	1058,43	1114.53
	240ℓ bins up to six (6) times per week of waste per month or portion thereof per bin	/month	2117,37	2229.59
	Mass container 1,1m ³ up to three (3) times per week of waste per month or portion thereof per mass container	/month	2904,56	3058.50
	Mass container 1,1m ³ up to six (6) times per week of waste per month or portion thereof per mass container	/month	5786,71	6096.56
	Waste removal through skip (6m ³) mass container in businesses and complexes up to once per week	/month	10490,71	11046.72
	Waste removal through skip (6m ³) mass container in businesses and complexes up to 3x per week	/month	20997,68	22110.56
	Departmental tariffs			
	Per refuse bin	/month	184,96	194.76
	Mass container	/month	3040,03	3201.15
829	Nkangala	/month		
	Temporary users	/bin /day	77,27	81.37
	Static compactor			
		Up to 15m ³ /month minimum	13151,88	13848.93
		Up to 11m ³ /month minimum	10521,50	11079.14
		Up to 10m ³ /month minimum	10031,30	10562.96
	Additional removal – more than 4 times per month			
		Up to 15m ³ /removal	3418,46	3599.64

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2022/2023	Proposed 2023/2024
			(4,8%)	(5.3%)
			Rate	Rate
		Up to 11m ³	/removal 2735,28	2880.25
		Up to 10m ³	/removal 2507,24	2640.12

ELECTRICITY

Tariff Code	<i>average increase in revenue</i>	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
Domestic residential indigent consumers					
These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase					
501	Energy charge (kWh)				
501	Block 1 – 50 kWh	c/kWh	130,79	150,41	
	Block 51 – 350 kWh	c/kWh	171,41	197,12	
Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers					
Domestic residential consumers					
These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes					
A fixed charge whether electricity is consumed or not, per month or part thereof per point of supply. The amount is charged once per month					
	Single phase	R	93,15	107,12	
	Three phase	R	125,72	144,58	

Tariff Code	average increase in revenue	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
	Energy charge (Single Phase)				
504	Block 1 – 50 kWh	c/kWh	134,74	154,95	
504	Block 51 – 350 kWh	c/kWh	181,55	208,78	
504	Block 351 – 600 kWh	c/kWh	237,44	273,06	
504	Block > 600 kWh	c/kWh	267,53	307,66	
	Energy charge (Three phase)				
	Block 1 – 50 kWh	c/kWh	134,74	154,95	
	Block 51 – 350 kWh	c/kWh	182,62	210,01	
	Block 351 – 600 kWh	c/kWh	236,91	272,45	
	Block > 600 kWh	c/kWh	266,67	306,67	
	Domestic residential consumers (lifeline)				
	This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to 40A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes				

Tariff Code	<i>average increase in revenue</i>	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
502	Block 1 – 50 kWh	c/kWh	149,66	172,11	
502	Block 51 – 350 kWh	c/kWh	206,46	237,43	
502	Block 351 – 600 kWh	c/kWh	242,46	278,83	
502	Block > 600 kWh	c/kWh	269,01	309,36	
	Business, industrial & general consumers				
	These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase				
	A capacity charge whether electricity is consumed or not, per ampere of supply capacity, per month, per point of supply or part thereof				
	Single phase	R	26,01	29,91	
	Three phase	R	78,08	89,79	
524	Energy charge	c/kWh	168,92	194,26	
	Business lifeline consumers				
	These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge				
521	Energy charge kWh	c/kWh	249,38	286,79	

Tariff Code	average increase in revenue	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
	Bulk consumers - low voltage three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	3029,42	3483,83	
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	72,59	83,48	
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	38,14	43,86	
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
597001	Peak	c/kWh	549,67	632,12	
597002	Standard	c/kWh	210,27	241,81	
597003	Off-peak	c/kWh	112,37	129,23	
	Low demand season (September to May)				
597001	Peak	c/kWh	231,59	266,33	
597002	Standard	c/kWh	142,03	163,33	
597003	Off-peak	c/kWh	99,38	114,29	
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	34,77	39,99	

Tariff Code	average increase in revenue	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
	Bulk consumers – 11 000 Volt three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	5054,45	5812,62	
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	69,16	79,53	
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays	R	36,57	42,06	
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
598001	Peak	c/kWh	490,48	564,05	
598002	Standard	c/kWh	195,80	225,17	
598003	Off-peak	c/kWh	104,76	120,47	
	Low demand season (September to May)				
598001	Peak	c/kWh	216,19	248,62	
598002	Standard	c/kWh	133,42	153,43	
598003	Off-peak	c/kWh	92,78	106,70	
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	33,14	38,11	

Tariff Code	<i>average increase in revenue</i>	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
	Other bulk consumers				
	This tariff is only available to specific consumers as approved by Council resolution due to special circumstances, The following charges will be payable				
	kWh peak - equal to Eskom megaflex tariff structure plus 10%				
	kWh standard - equal to Eskom megaflex tariff structure plus 10%				
	kWh off-peak - equal to Eskom megaflex tariff structure plus 3%				
	kVA r h - equal to Eskom megaflex tariff structure				
	Street light and traffic light consumption				
569	Energy charge kWh	c/kWh	237,34	272,94	
568	Illuminated advertisement signs	c/kWh	148,14	170,36	
	Departmental levies & sport clubs				
580	This tariff is applicable to all municipal buildings, levies and sport clubs, Where time of use meters are installed the applicable tariffs as per the time of use categories as determined will apply				
	Energy charge kWh	c/kWh	237,34	272,94	
	Other charges				
	This tariff is applicable to all undeveloped erven with access to the reticulation network				
	A fixed charge per month or part thereof	R	178,64	205,44	
	Schools & welfare organizations - low voltage three phase demand				

Tariff Code	average increase in revenue	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
	scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at low voltage with an annual average metered load with a capacity higher than 80A per phase Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	2271,23	2611,91	
595005	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	54,46	62,63	
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	28,66	32,96	
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
595001	Peak	c/kWh	412,20	474,03	
595002	Standard	c/kWh	157,58	181,22	
595003	Off-peak	c/kWh	84,32	96,97	
	Low demand season (September to May)				
595001	Peak	c/kWh	173,70	199,76	
595002	Standard	c/kWh	106,50	122,48	
595003	Off-peak	c/kWh	74,52	85,70	

Tariff Code	<i>average increase in revenue</i>	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
	Reactive energy charge (kVA)				
	High demand season (June – August)		26,07	29,98	
	Schools & welfare organizations – 11 000 Volt three phase demand scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at medium voltage where electricity is supplied at 11 000 V, Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure.				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	3841,50	4417,73	
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	c/kWh	52,55	60,43	
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays		27,65	31,80	
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
	Peak	c/kWh	376,76	433,27	
	Standard	c/kWh	148,84	171,17	
	Off-peak	c/kWh	79,59	91,53	
	Low demand season (September to May)				
596001	Peak	c/kWh	164,29	188,93	

Tariff Code	average increase in revenue	Category	Present 2022/2023	Proposed 2023/2024	Increase (subject to NERSA approval) (%)
			Average (7.47%)	Average (15%)	
			Rate	Rate	
596002	Standard	c/kWh	100,77	115,89	
596003	Off-peak	c/kWh	70,50	81,08	
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	24,43	28,09	
	Schools & welfare organizations				
	This is a new tariff structure and applicable to all schools and welfare organizations with a single and/or three phase connection with a capacity of up to 80A per phase. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure. This tariff has no capacity charge.				
	Energy charge kWh	c/kWh	187,78	215,95	

Note:

For the purpose of time of use tariffs, the defined daily time of use period throughout the year are:

Peak hours:

- (i) Weekdays 07:01 – 10:00
18:01 – 20:00
- (i) Saturdays None

Off-peak hours:

- (i) Weekdays 22:01 – 06:00
- (ii) Saturdays 12:01 – 18:00
20:01 – 07:00

(ii) Sundays None

(iii) Sundays 00:00 – 24:00

Standard hours:

(i) Weekdays 06:01 – 07:00
 10:01 – 18:00
(ii) Saturdays 07:01 – 12:00
 18:01 – 20:00
(iii) Sundays None

The Director Electrical Engineering Services may impose a specific minimum load requirement for qualification for time of use tariff scales.