

**SCHEDULE 1**

**COMPARISON OF PROPOSED TARIFFS  
WITH EFFECT FROM 1 JULY 2022**  
*all tariffs are VAT exclusive*

**PROPERTY TAX**

Tariff Code	average increase in revenue	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4%)
			Rate	Rate
101	Residential	RES	0,0111	0,0115
131	Residential : vacant including government owned	RVA / GRV	0,0167	0,0174
	Illegal usage	ILL	0,0333	0,0346
103	Business and commercial	BUS	0,0333	0,0346
106	Business and commercial land owned by government	PSP	0,0138	0,0144
105	Industrial	IND	0,0254	0,0264
125	Farms including agricultural small holdings not used for business commercial / industrial purposes	AGR	0,0017	0,0018
	Farms including agricultural small holdings used for eco-tourism / trading in or hunting of game	AGE	0,0017	0,0018
	Farms including agricultural small holdings used for business / commercial / industrial purposes	AGB	0,0333	0,0346
126	Mining	MIN	0,0278	0,0289
135	Public benefits organisations	PUB	0,0027	0,0028
115	Schools including government owned / school hostels	SCP / GOS	0,0138	0,0144
	Privately owned towns	POT	0,0027	0,0028

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4%)
			Rate	Rate
	Privately owned roads / parks / sports grounds	PRP	0,0111	0,0115
	<b>Multiple used premises according to major use but not limited to</b>			
115	Residential	RES	0,0111	0,0115
158	Commercial	BUS	0,0333	0,0346
172-176	Industrial	IND	0,0254	0,0264
154	Mining	MIN	0,0278	0,0289
	<b>Pensioners rebate who qualify (residential only)</b>	RES		
	100% rebate category		0,0000	
	70% rebate category		0,0033	0,0034
	50% rebate category		0,0056	0,0058
	20% rebate category		0,0088	0,0092
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,0000	0,0000

**SEWERAGE**

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
	<b>Residential erven</b>			
601	With a total area up to 995m <sup>2</sup>	/month	123,13	129,04
601	With a total area exceeding 995m <sup>2</sup> to 1500m <sup>2</sup>	/month	272,48	285,56
601	With a total area exceeding 1500m <sup>2</sup>	/month	361,04	378,37
	Indigent	/month	Free	
	Formalized informal housing settlements with biological toilets (unproclaimed township)	/month	61,16	64,10
	Proclaimed rural villages with biological toilets	/month	61,16	64,10
	Pensioners who qualify			
	<b>With a total area up to 995m<sup>2</sup></b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	36,93	38,70
	50% rebate category	/month	61,56	64,51
	20% rebate category	/month	98,50	103,23
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	<b>With a total area exceeding 995m<sup>2</sup> to 1500m<sup>2</sup></b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	81,75	85,67

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
	50% rebate category	/month	136,24	142,78
	20% rebate category	/month	217,98	228,44
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	<b>With a total area exceeding 1500m<sup>2</sup></b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	108,30	113,18
	50% rebate category	/month	180,52	188,64
	20% rebate category	/month	288,83	301,82
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	<b>Flats / town house complexes</b>			
606	Per unit	/month	181,42	190,13
	<b>Pensioners who qualify</b>			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	54,41	57,02
	50% rebate category	/month	90,70	95,05
	20% rebate category	/month	145,14	152,11
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
614	2nd dwelling (single property)	/month	125,62	131,65

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
610	Church erven	/month	361,16	378,50
	<b>Business &amp; industries</b>			0,00
616	Measured water consumption per month	/kl	10,26	10,75
	<b>Undeveloped erven in private possession with access to the reticulation</b>			
	Availability levy	/month	73,01	76,51
	<b>Agricultural societies &amp; sport clubs not accommodated to the central sport grounds</b>			
619	Measured purified water consumption	/kl	8,76	9,18
	<b>Military basis, roads camp &amp; other similar properties</b>			
617	Measured purified water consumption	/kl	10,26	10,75
	<b>Industries &amp; businesses where a large percentage is taken up in the final product</b>			
	For the measured purified water per month			
618	0 – 2000 kiloliters	/kl	4,20	4,40
618	2000 – 5000 kiloliters	/kl	2,48	2,60
618	Above 5000 kiloliters	/kl	1,25	1,31
	<b>Hospital</b>			
	For each			
607	Three (3) beds or portion continuously available	/month	361,09	378,42
608	Ten (10) personnel or portion, residential or non-residential	/month	361,09	378,42

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
	<b>Schools &amp; school hostels (including nursery and day schools)</b>			
	For each			
609	Twenty five (25) persons or portion thereof	/month	104,24	109,24
	<b>Nursing &amp; maternity homes &amp; welfare organisations</b>			
	For each			
611	Ten (10) persons or portion thereof	/month	169,94	178,0
	<b>Vergeet-My-Nie / Rivier Park Flats</b>			
612	Per flat	/month	84,24	88,29
680	<b>Departmental</b>	/kl	4,94	5,17

**WATER**

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,0%)	(4,8%)
			Rate	Rate
	<b>Residential, churches and group housing (from 1 July 2006)</b>			
	Where working water meters are installed for consumption of measured purified water per month			
	For the first 6 kiloliters	/kl	Free	Free
708	7 to 10 kiloliters	/kl	10,69	11,20
708	Above 10 up to 40 kiloliters	/kl	14,41	15,10
708	Above 40 kiloliters	/kl	15,33	16,07
	<b>Where no working water meters are installed and which are developed and occupied</b>			
	A monthly fixed levy of	/month	110,78	116,10
742	Water leak adjustment		10,69	11,19
	<b>All undeveloped erven with access to the reticulation network</b>			
	An availability levy of	/month	62,78	65,79
710	All businesses, industries and flats, school & school hostel erven (including nursery and day schools)	/month	11,39	11,94
730	Supply of raw water in all cases	/kl	10,88	11,40
780	Departmental levy	/kl	4,29	4,50
790	Purified effluent (Council resolution S15/09/2000)	/kl	3,05	3,20
720	Purified water outside municipal area	/kl	15,52	16,26

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,0%)	(4,8%)
			Rate	Rate
	<b>Restriction tariff</b>			
	<b>Level 1 restrictions (water source below 60%)</b>			
	<b>Residential</b>			
742	For the first 6 kiloliters	/kl	Free	Free
742	7 to 10 kiloliters	/kl	10,69	11,20
742	Above 10 up to 40 kiloliters	/kl	18,73	19,63
742	Above 40 kiloliters	/kl	19,93	20,89
	<b>Business, industries and flats, school and school hostel erven (including nursery and day schools)</b>	/kl	14,80	15,51
	<b>Level 2 restrictions (water source below 40%)</b>			
	<b>Residential</b>			
748	For the first 6 kiloliters	/kl	Free	Free
748	7 to 10 kiloliters	/kl	10,69	11,20
748	Above 10 up to 40 kiloliters	/kl	23,06	24,17
748	Above 40 kiloliters	/kl	24,52	25,70
750	<b>Business, industries and flats, school and school hostel erven (including nursery and day schools)</b>	/kl	18,21	19,08
	<b>Level 3 restrictions (water source below 20%)</b>			
	<b>Residential</b>			
758	For the first 6 kiloliters	/kl	Free	Free



Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,0%)	(4,8%)
			Rate	Rate
758	7 to 10 kiloliters	/kl	10,69	11,20
758	Above 10 up to 40 kiloliters	/kl	28,80	30,18
758	Above 40 kiloliters	/kl	30,64	32,11
	<b>Business, industries and flats, school and school hostel erven (including nursery and day schools)</b>	/kl	22,76	23,85

**REFUSE REMOVAL**

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
	<b>Residential erven</b>			
801 802	Erven up to 995m <sup>2</sup>	/month	157,42	164,98
801 802	Erven exceeding 995m <sup>2</sup>	/month	225,31	236,12
813 814	Indigent (When a second 240l bin is required, indigent support will be removed on all services)	/month	Free	Free
820	Flats / town house complexes / duets	/month	202,32	212,03
809 812	Second dwelling (single property)	/month	151,22	158,48
810	Vergeet-My-Nie / Rivier Park flats	/month	76,72	80,40
815	Formalized informal housing settlements (unproclaimed township)	/month	79,05	82,84
817	Proclaimed rural villages	/month	79,05	82,84
	Communal Use	/month	79,05	82,84
	<b>Pensioners who qualify</b>			
	With a total area up to 995m <sup>2</sup>			
805	100% rebate category	/month	0,00	0,00
806	70% rebate category	/month	47,22	49,49
807	50% rebate category	/month	78,71	82,49
808	20% rebate category	/month	125,94	131,99

Tariff Code	average increase in revenue	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0.00
	With a total area above 995m <sup>2</sup>			
805	100% rebate category	/month	0,00	0.00
806	70% rebate category	/month	67,58	70,82
807	50% rebate category	/month	125,94	131,99
808	20% rebate category	/month	180,23	188,88
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month		
	Flats per unit			
	100% rebate category	/month	0,00	0,00
	70% rebate category	/month	60,70	63,61
	50% rebate category	/month	101,16	106,02
	20% rebate category	/month	161,85	169,62
	That owners of residential properties that are 80 years and older automatically receive a 100% rebate, provided that their current account is up to date	/month	0,00	0,00
	Second dwelling			
	<b>Offices &amp; business waste</b>			
840	85ℓ bins per month or portion thereof per bin	/month	543,94	570,05
850	Mass container of 1,75m <sup>3</sup> of waste per month or portion thereof per mass container	/month	7 069,51	7408,85
	240ℓ bins (Churches, NGO's & Welfare organizations) up to three (3) times per week of waste per month or portion thereof per bin	/month	1 009,95	1058,43
	240ℓ bins (Clinics, Hospitals & Schools) up to three (3) times per week of waste per month or portion thereof per bin	/month	1 009,95	1058,43

Tariff Code	average increase in revenue	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
	240ℓ bins up to three (3) times per week of waste per month or portion thereof per bin	/month	1 009,95	1058,43
	240ℓ bins up to six (6) times per week of waste per month or portion thereof per bin	/month	2 020,39	2117,37
	Mass container 1,1m <sup>3</sup> up to three (3) times per week of waste per month or portion thereof per mass container	/month	2 771,53	2904,56
	Mass container 1,1m <sup>3</sup> up to six (6) times per week of waste per month or portion thereof per mass container	/month	5 521,67	5786,71
	Waste removal through skip (6m <sup>3</sup> ) mass container in businesses and complexes up to once per week	/month	10 010,22	10490,71
	Waste removal through skip (6m <sup>3</sup> ) mass container in businesses and complexes up to 3x per week	/month	20 035,96	20997,68
	<b>Collection of garden waste</b>			
	Collection of garden waste (Mhluzi, Nasaret, Hlalamnandi, Middelburg ext 24 and Rockdale) once a week	/month	45,00	47,16
	<b>Departmental tariffs</b>			
	Per refuse bin	/month	176,49	184,96
	Mass container	/month	2 900,79	3040,03
829	Nkangala	/month		
	<b>Temporary users</b>	/bin /day	73,73	77,27
	<b>Static compactor</b>			
		Up to 15m <sup>3</sup> /month minimum	12 549,50	13151,88
		Up to 11m <sup>3</sup> /month minimum	10 039,60	10521,50
		Up to 10m <sup>3</sup> /month	9 203,70	10031,30

Tariff Code	<i>average increase in revenue</i>	Category	Approved 2021/2022	Proposed 2022/2023
			(3,9%)	(4,8%)
			Rate	Rate
		minimum		
	Additional removal – more than 4 times per month			
		Up to 15m <sup>3</sup> /removal	3 136,43	3418,46
		Up to 11m <sup>3</sup> /removal	2 509,62	2735,28
		Up to 10m <sup>3</sup> /removal	2 300,38	2507,24

**ELECTRICITY**

Tariff Code	<i>average increase in revenue</i>	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
	<b>Domestic residential indigent consumers</b>				
	These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase				
501	Energy charge (kWh)				
501	Block 1 – 50 kWh	c/kWh	121,77	131,51	130,79
	Block 51 – 350 kWh	c/kWh	159,50	172,26	171,41
	Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers				
	<b>Domestic residential consumers</b>				
	These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes				
	A fixed charge whether electricity is consumed or not, per month or part thereof per point of supply. The amount is charged once per month				
	Single phase	R	86,68	93,61	93,15
	Three phase	R	116,98	126,34	125,72

Tariff Code	average increase in revenue	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
	Energy charge ( Single Phase)				
504	Block 1 – 50 kWh	c/kWh	125,37	135,40	134,74
504	Block 51 – 350 kWh	c/kWh	168,93	183,52	181,55
504	Block 351 – 600 kWh	c/kWh	220,94	238,08	237,44
504	Block > 600 kWh	c/kWh	248,93	267,98	267,53
	Energy charge (Three phase)				
	Block 1 – 50 kWh	c/kWh	125,37	135,40	134,74
	Block 51 – 350 kWh	c/kWh	169,93	183,52	182,62
	Block 351 – 600 kWh	c/kWh	220,44	238,08	236,91
	Block > 600 kWh	c/kWh	248,13	267,98	266,67
	<b>Domestic residential consumers (lifeline)</b>				
	This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to				

Tariff Code	<i>average increase in revenue</i>	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
	40A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes				
502	Block 1 – 50 kWh	c/kWh	139,26	150,40	149,66
502	Block 51 – 350 kWh	c/kWh	192,11	207,48	206,46
502	Block 351 – 600 kWh	c/kWh	225,61	243,66	242,46
502	Block > 600 kWh	c/kWh	250,31	270,33	269,01
	<b>Business, industrial &amp; general consumers</b>				
	These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase				
	A capacity charge whether electricity is consumed or not, per ampere of supply capacity, per month, per point of supply or part thereof				
	Single phase	R	24,20	26,14	26,01
	Three phase	R	72,65	78,46	78,08
524	Energy charge	c/kWh	137,17	167,75	168,92
	<b>Business lifeline consumers</b>				
	These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge				



Tariff Code	average increase in revenue	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
521	Energy charge kWh	c/kWh	232,05	250,61	249,38
	<b>Bulk consumers</b> - low voltage three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	2 818,85	3044,36	3029,42
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	67,54	72,94	72,59
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	35,49	38,33	38,14
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
597001	Peak	c/kWh	511,46	552,38	549,67
597002	Standard	c/kWh	195,65	211,30	210,27
597003	Off-peak	c/kWh	104,56	112,92	112,37
	Low demand season (September to May)				
597001	Peak	c/kWh	215,49	232,73	231,59
597002	Standard	c/kWh	132,16	142,73	142,03
597003	Off-peak	c/kWh	92,47	99,87	99,38
	Reactive energy charge (kVA)				

Tariff Code	average increase in revenue	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
	High demand season (June – August)	c/kWh	32,34	34,93	34,77
	<b>Bulk consumers</b> – 11 000 Volt three phase demand scale (Time of Use)				
	These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	4 703,13	5079,38	5054,45
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	64,35	69,50	69,16
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays	R	33,86	36,57	36,39
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
598001	Peak	c/kWh	456,39	492,90	490,48
598002	Standard	c/kWh	182,19	196,77	195,80
598003	Off-peak	c/kWh	97,48	105,28	104,76
	Low demand season (September to May)				
598001	Peak	c/kWh	201,16	217,25	216,19
598002	Standard	c/kWh	124,15	134,08	133,42
598003	Off-peak	c/kWh	86,33	93,24	92,78
	Reactive energy charge (kVA)				

Tariff Code	<i>average increase in revenue</i>	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
	High demand season (June – August)	c/kWh	30,84	33,31	33,14
	<b>Other bulk consumers</b>				
	This tariff is only available to specific consumers as approved by Council resolution due to special circumstances. The following charges will be payable				
	kWh peak - equal to Eskom megaflex tariff structure plus 10%				
	kWh standard - equal to Eskom megaflex tariff structure plus 10%				
	kWh off-peak - equal to Eskom megaflex tariff structure plus 3%				
	kVA r h - equal to Eskom megaflex tariff structure				
	<b>Street light and traffic light consumption</b>				
569	Energy charge kWh	c/kWh	220,84	238,51	237,34
568	Illuminated advertisement signs	c/kWh	137,84	148,87	148,14
	<b>Departmental levies &amp; sport clubs</b>				
580	This tariff is applicable to all municipal buildings, levies and sport clubs. Where time of use meters are installed the applicable tariffs as per the time of use categories as determined will apply				
	Energy charge kWh	c/kWh	220,84	238,51	237,34
	<b>Other charges</b>				
	This tariff is applicable to all undeveloped erven with access to the reticulation network				
	A fixed charge per month or part thereof	R	166,22	179,52	178,64

Tariff Code	<i>average increase in revenue</i>	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
	<b>Schools &amp; welfare organizations - low voltage three phase demand scale (Time of Use)</b>				
	This is a new tariff structure and applicable to schools and welfare organizations metered at low voltage with an annual average metered load with a capacity higher than 80A per phase Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure				
	A fixed charge, whether electricity is consumed or not per point of supply (meter point)	R	2 113,36	2282,43	2271,23
595005	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	50,67	54,72	54,46
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	R	26,67	28,80	28,66
	An active energy charge for all kWh consumers (kWh)				
	High demand season (June, July, August)				
595001	Peak	c/kWh	383,55	414,23	412,20
595002	Standard	c/kWh	146,63	158,36	157,58
595003	Off-peak	c/kWh	78,46	84,74	84,32
	Low demand season (September to May)				
595001	Peak	c/kWh	161,63	174,56	173,70
595002	Standard	c/kWh	99,10	107,03	106,50

Tariff Code	average increase in revenue	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
595003	Off-peak	c/kWh	69,34	74,89	74,52
	Reactive energy charge (kVA)				
	High demand season (June – August)		24,26	26,20	26,07
	<b>Schools &amp; welfare organizations</b> – 11 000 Volt three phase demand scale (Time of Use)				
	This is a new tariff structure and applicable to schools and welfare organizations metered at medium voltage where electricity is supplied at 11 000 V. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure.				
	A fixed charge whether electricity is consumed or not, per point of supply (meter point)	R	3 574,49	3860,45	3841,50
	A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays	c/kWh	48,90	52,81	52,55
	A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays		25,73	27,79	27,65
	An active energy charge for all consumers (kWh)				
	High demand season (June, July, August)				
	Peak	c/kWh	346,85	374,60	376,76
	Standard	c/kWh	138,49	149,57	148,84
	Off-peak	c/kWh	74,06	79,98	79,59
	Low demand season (September to May)				

Tariff Code	average increase in revenue	Category	Present 2021/2022	Proposed 2022/2023	Increase (subject to NERSA approval) (7.47%)
			Average (14.58%)	Average (8%)	
			Rate	Rate	
596001	Peak	c/kWh	152,87	165,10	164,29
596002	Standard	c/kWh	93,77	101,27	100,77
596003	Off-peak	c/kWh	65,60	70,85	70,50
	Reactive energy charge (kVA)				
	High demand season (June – August)	c/kWh	22,73	24,55	24,43
	<b>Schools &amp; welfare organizations</b>				
	This is a new tariff structure and applicable to all schools and welfare organizations with a single and/or three phase connection with a capacity of up to 80A per phase. Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure. This tariff has no capacity charge.				
	Energy charge kWh	c/kWh	174,73	188,71	187,78

Note:

For the purpose of time of use tariffs, the defined daily time of use period throughout the year are:

Peak hours:

- (i) Weekdays 07:01 – 10:00

Off-peak hours:

- (i) Weekdays 22:01 – 06:00

		18:01 – 20:00			
(i)	Saturdays	None	(ii)	Saturdays	12:01 – 18:00
(ii)	Sundays	None			20:01 – 07:00
			(iii)	Sundays	00:00 – 24:00

Standard hours:

(i)	Weekdays	06:01 – 07:00
		10:01 – 18:00
(ii)	Saturdays	07:01 – 12:00
		18:01 – 20:00
(iii)	Sundays	None

The Director Electrical Engineering Services may impose a specific minimum load requirement for qualification for time of use tariff scales.