

COMPARISON OF PROPOSED TARIFFS

WITH EFFECT FROM 1 JULY 2012

SEWERAGE	Category	Proposed 2011/2012 (21,90%)	Proposed 2012/2013 (13,75%)
	<i>average increase in revenue</i>	R	R
1. Residential erven			
(a) With a total area up to 995m ²	/month	60,45	68,75
(b) With a total area exceeding 995m ² to 1500m ²	/month	132,00	150,15
(c) With a total area exceeding 1500m ²	/month	174,90	198,95
(d) Indigent	/month	Free	Free
(e) Formalized informal housing settlements with biological toilets (unproclaimed township)	/month	30,00	34,15
(f) Proclaimed rural villages with biological toilets	/month	30,00	34,15
(g) Pensioners who qualify:			
(i) With a total area up to 995m ²			
▪ 100% rebate category	/month	Nil	Nil
▪ 70% rebate category	/month	18,15	20,65
▪ 50% rebate category	/month	30,25	34,38
▪ 20% rebate category	/month	48,40	55,00
(ii) With a total area exceeding 995m ² to 1500m ²			
▪ 100% rebate category	/month	Nil	Nil
▪ 70% rebate category	/month	39,60	45,00
▪ 50% rebate category	/month	66,00	75,10
▪ 20% rebate category	/month	105,60	120,10
(iii) With a total area exceeding 1500m ²			
▪ 100% rebate category	/month	Nil	Nil
▪ 70% rebate category	/month	52,45	59,70
▪ 50% rebate category	/month	87,45	99,45
▪ 20% rebate category	/month	139,90	159,15
2. Flats / town house complexes			
(a) Per unit	/month	87,85	99,95
(b) Pensioners who qualify			
(i) 100% rebate category	/month	Nil	Nil
(ii) 70% rebate category	/month	26,35	30,00
(iii) 50% rebate category	/month	43,95	49,95
(iv) 20% rebate category	/month	70,30	79,95

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		<i>average increase in revenue</i>	R	R
3.	Church erven	/month	174,90	198,95
4.	Businesses & industries			
	(a) Measured water consumption per month	/kl	4,95	5,63
5.	Undeveloped erven in private possession with access to the reticulation			
	(a) Availability levy	/month	35,00	40,00
6.	Agricultural societies & sport clubs not accommodated to the central sport grounds			
	(a) Measured purified water consumption	/kl	4,25	4,85
7.	Military basis, roads camp & other similar properties			
	(a) Measured purified water consumption	/kl	4,95	5,63
8.	Industries & businesses where, in the opinion of the Council, a large percentage of the water consumption is taken up in the final product			
	(a) For the measured purified water per month	/kl	2,02	2,30
9.	Hospital			
	(a) For each three (3) beds or portion continuously available; and	/month	174,85	198,90
	(b) For each ten (10) personnel or portion, residential of non-residential	/ month	174,85	198,90
10.	Schools & school hostels (including nursery and day schools)			
	(a) For each fifteen (15) persons or portion thereof	/month	50,50	57,45

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		<i>average increase in revenue</i>		
			R	R
11.	Nursing & maternity homes & welfare organisations			
	(a) For each five (5) persons or portion thereof	/month	82,40	93,70
12.	Vergeet-My-Nie / Rivier Park Flats			
	Per flat	/month	40,90	46,50
13.	Departmental	/kl	2,40	2,73