SCHEDULE 1

COMPARISON OF PROPOSED TARIFFS

WITH EFFECT FROM 1 JULY 2014

all tariffs are VAT exclusive

3.	WATER			
	aver	age increase in revenue	(9,65%)	(13,4%)
3.1	Residential, churches and gr housing (from 1 July 2006)	oup		
	(a) Where working water me installed for consumption measured purified water month:	n of		
	For the first 6	kiloliters	Free	Free
		kiloliters /kl	5,32	6,03
	Above 10 up to 40		6,93	7,85
	Above 40	kiloliters /kl	7,35	8,35
	(b) Where no working water are installed and which a developed and occupied	are		
	- A monthly fixed levy	of /month	21,27	63,00
3.2	All undeveloped erven with acthe reticulation network:	ccess to		
	- An availability levy of	/month	30,00	34,00
3.3	All businesses, industries and f school & school hostel erven (in nursery and day schools)	•	5,48	6,21
3.4	Supply of raw water in all cases	s /kl	5,23	5,93
3.5	Departmental levy	/kl	2,08	2,35
3.6	Purified effluent (Council resolu S15/09/2000)	tion /kl	1,46	1,65
3.7	Purified water outside municipa	l area /kl	7,47	8,47