



STEVE TSHWETE LOCAL MUNICIPALITY

APPROVAL OF THE ANNUAL BUDGET AND FINAL IDP FOR THE 2015/2016 FINANCIAL YEAR

Notice is hereby given in terms of Section 13(1) and Section 18(1) of the Municipal Budget and Reporting Regulations in terms of the Municipal Finance Management Act 56 of 2003 that Council resolved per Resolutions C37/05/2015 and C38/05/2015 to implement the Capital Budget as well as to approve the Annual Budget for 2015/2016 with effect from 1 July 2015.

Furthermore notice is hereby given on the final IDP in line with the approved budget in terms of Council Resolution C39/05/2015.

The said resolutions are available for public inspection at the Office of the Executive Director: Financial Services and Acting Municipal Manager, municipal building, Middelburg or on the municipal website www.stlm.gov.za.

The total approved combined expenditure for implementation from 1 July 2015 for the 2015/2016 financial year is as follows:

▪ Capital Expenditure	R 236 368 760
▪ Operational Expenditure	R 1 402 830 102
▪ Operational Revenue	R 1 362 930 807

A high level summary of the annual budget for 2015/2016 to 2017/2018 is available on request at the office of the Executive Director: Financial Services or on the municipal website www.stlm.gov.za

S M MNGUNI
ACTING MUNICIPAL MANAGER