

FINANCIAL **S**TATEMENTS



**STEVE TSHWETE
LOCAL MUNICIPALITY**

2007/2008

**MP313
MIDDELBURG
MPUMALANGA**

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General Information

MEMBERS OF THE MAYORAL COMMITTEE & THEIR PORTFOLIOS

Councillor

I.M.T. Mahlangu	:	Executive Mayor
R.T. Mabanola	:	MMC Health, Social Services, Culture, Sport & Recreation
N.E. Masemola	:	MMC Housing & Agriculture
E.F. Mathebula	:	MMC Infrastructure Development & Service Delivery
J.B. Mayaba	:	MMC Traffic, Emergency, Transport, Safety & Security
H. Pilodia	:	MMC Economic Development, Finance & Audit
A.B. Xulu	:	MMC Administration, Human Resource & Audit

Speaker : Cllr. T.R. Mpye

Chief Whip : Cllr. M.A. Masina

WARD COUNCILLORS

Councillor

N. Monareng	:	Ward 1	J.P. Pretorius	:	Ward 13
J. Nkambule	:	Ward 2	D. Botes	:	Ward 14
L. Mahlangu	:	Ward 3	H.F. Niemann	:	Ward 15
M.G. Mathebola	:	Ward 4	H. Pilodia	:	Ward 16
T.P. Motau	:	Ward 5	R. Xaba	:	Ward 17
B. Simelane	:	Ward 6	T.R. Mpye	:	Ward 18
M.F. Mahlangu	:	Ward 7	M.T.E. Mnguni	:	Ward 19
M.T. Masango	:	Ward 8	E.F. Mathebula	:	Ward 20
A.B. Xulu	:	Ward 9	P.R. Sibanyoni	:	Ward 21
M.A. Masina	:	Ward 10	T.J. Morotobolo	:	Ward 22
L. Zweni	:	Ward 11	A.S. Grobler	:	Ward 23
E.A. Swarts	:	Ward 12	G.C. Mbalane	:	Ward 24

COUNCILLORS, PROPORTIONAL

Councillor

E.S. Bassed	A.M. Mabena	R. Perumall
D. Botha	L.I. Manzini	R.E. Redman
M.J. Britz	K.E. Masilela	T.D. Skhosana
E. du Toit	C.A. McFarlane	A.G. Stroud
H. Knoesen	J.N. Mgedeza	C.T. Tonga
R. Kunene	B.H. Mokoena	K.P.J. Uys
		R.M.D. Zulu

General Information

GRADING OF LOCAL AUTHORITY : Grade 9

AUDITORS : Auditor-General

BANKERS : ABSA Bank

LEGAL ADVISORS Messrs : Johan Alberts
Ntuli Noble
Van Deventer & Campher

REGISTERED OFFICE : Civic Centre
Wanderers Avenue
P.O. Box 14
MIDDELBURG
1050

TELEPHONE : (013) 249 7000

FACSIMILE : (013) 243 2550

MUNICIPAL MANAGER

Telephone : **W.D. Fouché**
(013) 249 7264

E-Mail Address : wfouche@stevetshwetelm.gov.za

EXECUTIVE MANAGER FINANCE

Telephone : **F.J. Naudé**
(013) 249 7108

E-Mail Address : fnaude@stevetshwetelm.gov.za

EXECUTIVE MANAGER CORPORATE SERVICES

Telephone : **M. Mnguni**
(013) 249 7242

E-Mail Address : mmnguni@stevetshwetelm.gov.za

EXECUTIVE MANAGER PUBLIC SERVICES

Telephone : **P.F. Phiri**
(013) 249 7202

E-Mail Address : fphiri@stevetshwetelm.gov.za

EXECUTIVE MANAGER TECHNICAL & FACILITIES

Vacant

General Information

ENQUIRIES

Building Plans	:	(013)	249 7179
Electricity	:	(013)	249 7223/31
Water & Sewerage	:	(013)	249 7168
Consumers	:	(013)	249 7156

PAYPOINTS

Chromeville	Telephone	:	(013)	241 2928
Hendrina	Telephone	:	(013)	293 0000
	Facsimile	:	(013)	293 0388
Komati	Telephone	:	(013)	295 3102
Kwazamokuhle	Telephone	:	(013)	294 1212
Mhluzi	Telephone	:	(013)	242 1030
Mhluzi Ext. 5	Telephone	:	(013)	241 7222
Nasaret	Telephone	:	(013)	246 1177
Pullenshope	Telephone	:	(013)	296 1630
Rietkuil	Telephone	:	(013)	297 1075
Van Calder	Telephone	:	(013)	243 2400

Introduction

The 2007/2008 Medium Term Budget focused on three key areas on the way to fiscal stability and economic vitality. These areas were:

- To expand economic development.
- Improve quality of life.
- Greater accountability and efficiency in the government of the municipality.

Based on these principles and to align with the national and provincial governments' growth strategies the key service delivery targets for the 2007/2008 financial year were:

- ♦ Continue to build new roads in urban areas.
- ♦ Continue with the maintenance of roads in the urban and rural areas.
- ♦ Further improvement of the quality of electricity supply.
- ♦ Continue with park development along the Mpanama River.
- ♦ Create more industrial stands
- ♦ Creation of rural villages.
- ♦ Servicing of Rockdale.
- ♦ Servicing of stands in Aerorand and Extension 18.
- ♦ Development of Multi-Purpose Community Centre.
- ♦ Upgrade of existing sport facilities.
- ♦ Ensure sufficient and stable water and electricity supply.
- ♦ Improve traffic flow through Middelburg/Mhluzi.
- ♦ Improve disaster management.

Throughout the financial year the municipality strove to utilise all its financial and administrative capacity to achieve its mandate to deliver on these priorities.

The financial strategy recognises that the development and implementation of various financial planning reforms (such as GAMAP/GRAP/GAAP) will fundamentally challenge the municipality in terms of its financial planning for future financial years.

