



STEVE TSHWETE LOCAL MUNICIPALITY

APPROVAL OF THE ANNUAL BUDGET AND FINAL ADJUSTED IDP FOR THE 2016/2017 FINANCIAL YEAR

Notice is hereby given in terms of Section 13(1) and Section 18(1) of the Municipal Budget and Reporting Regulations in terms of the Municipal Finance Management Act 56 of 2003 that Council resolved per Resolutions C35/05/2016 and C36/05/2016 to implement the Capital Budget as well as to approve the Annual Budget for 2016/2017 with effect from 1 July 2016.

Furthermore notice is hereby given on the Final Adjusted IDP in line with the approved budget in terms of Council Resolution C30/05/2016.

The said resolutions are available for public inspection at the Office of the Executive Director: Financial Services and Acting Municipal Manager, municipal building, Middelburg or on the municipal website www.stlm.gov.za.

The total approved combined expenditure for implementation from 1 July 2016 for the 2016/2017 financial year is as follows:

▪ Capital Expenditure	R 257 134 759
▪ Operational Expenditure	R1 404 161 111
▪ Operational Revenue	R1 370 180 764

A high level summary of the annual budget for 2016/2017 to 2018/2019 is available on request at the office of the Executive Director: Financial Services or on the municipal website www.stlm.gov.za

S M MNGUNI
ACTING MUNICIPAL MANAGER